

**MTC Region
2000 STIP**

FY 2000-2001 END-OF-YEAR STIP DELIVERY REPORT

**2000 STIP FY 2000-2001 Programmed Funds
Requiring Allocation / Extension by June 30, 2001**

as of: June 30, 2001

Metropolitan Transportation Commission Programming and Allocations Committee

July 11, 2001

Item Number 3b

State Transportation Improvement Program

End-of-Year Project Delivery Status Report (FY 2000-01)

Subject: End of Fiscal Year 2000-01 project delivery status report for State Transportation Improvement Program (STIP) projects.

Background: Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the STIP must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period.

MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

Status: **STIP**
MTC maintained its reputation for on-time project delivery this year for projects programmed in the STIP, surpassing its Fiscal Year (FY) 1999-2000 STIP delivery performance. Over 90 percent of the programmed projects and 97 percent of the funding were allocated in FY 2000-01, compared with 88 percent of the projects and 87 percent of the funds in FY 1999-2000. Delivery performance would have been even better, except for two projects delayed due to the unavailability of state Public Transportation Account (PTA) funds for two projects totaling \$2.7 million. A chart reflecting the region's STIP project delivery for FY 2000-01 is provided in Attachment A, and summarized below.

A total of 116 projects, for \$269.7 million in Regional Improvement Program (RIP) funds were programmed in FY 2000-01 of the State Transportation Improvement Program (STIP) for the MTC region. Of this amount, 105 projects totaling \$261 million received allocations by the June 30, 2001 deadline. The allocation status for each individual STIP project with funds programmed in FY 2001-02 is provided in Attachment B.

Another 4 projects totaling \$2.8 million received allocation deadline extensions from the CTC. A list of these projects, which represent 3% of the region's projects and 1% of the region's funding programmed in FY 2000-01 of the STIP, is presented in Attachment C. Two of the projects experienced delays due to unforeseen environmental requirements, and two projects were delayed as a result of a lack of funding in the state Public Transportation Account (PTA) for fiscal year 2000-01. These last two projects will receive allocations immediately following approval of the FY 2001-02 state budget.

There are however, 7 STIP projects totaling \$5.9 million with funding in this year that lapsed due to missed allocations. A list of these projects, which represent 6% of the region's projects and 2% of the region's funding programmed in FY 2000-01 of the STIP, is presented in Attachment D. Two of the projects experienced longer than anticipated environmental processes, two projects were programmed improperly in the STIP, one project experienced failed right of way negotiations, one project was combined with another and no longer need the funds, and one project, representing a county's CMAQ match reserve, lapsed as a result of continued difficulty in coordinating the state and federal programming requirements. However, the lapsing CMAQ Match amount of \$116,000 is a great improvement over the \$1.8 million in CMAQ matching funds that lapsed in FY 99-00. These funds will return to the respective county share in the next county share period beginning FY 2004-05.

Overall, the region has performed well in delivering projects programmed in the STIP, but there is room for improvement. The strengthening of the screening criteria for project readiness and deliverability in the 2002 RTIP Policy and Procedures (as recommended under Item 3a) should ensure continued success in the delivery of STIP projects.

Attachments:

Attachment A - FY 2000-2001 STIP (RTIP) Project Delivery Status Chart

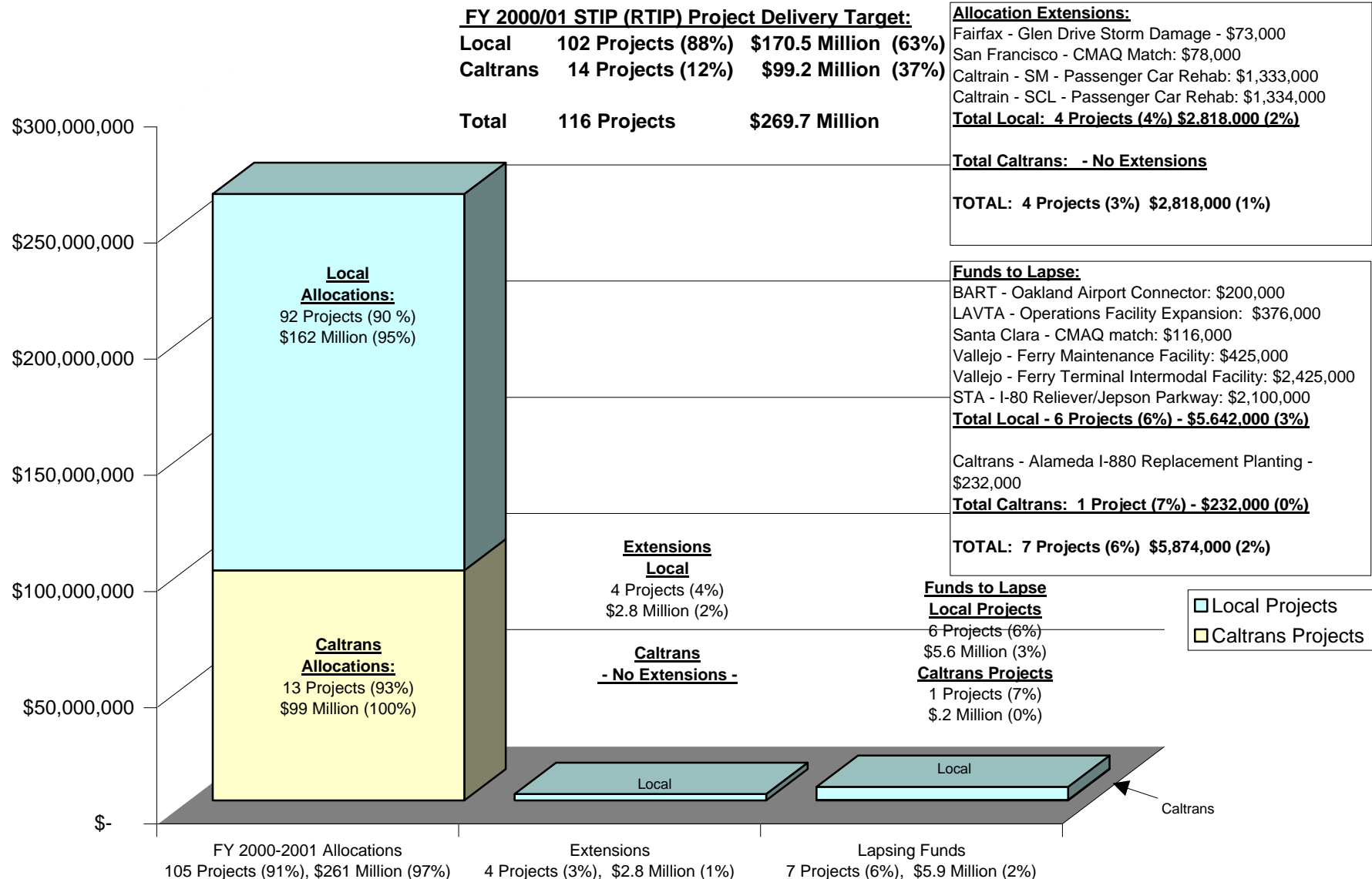
Attachment B - List of RTIP projects with funds allocated by 06/30/01

Attachment C - List of RTIP projects receiving allocation extensions in FY 2000-01

Attachment D - List of RTIP projects with funds lapsing on 06/30/01

MTC Region
FY 2000-2001 End of Year Local and Caltrans STIP Project Delivery
as of June 30, 2001

Attachment A



Note: Percentages are based on Local Delivery and Caltrans Delivery as separate and distinct programs, and not based on the Total Program (i.e. the percentages show Local project delivery performance for the Local program separate from the Caltrans project delivery performance.)

**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>R/E</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	<u>STIP TUF FUNDING TOTALS</u>	<u>as of: June 30, 2001</u>	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	<u>FY 00/01 ALLOCATION STATUS</u>
County: ALAMEDA														
04	ALA		1023	ALA010007	MT	Alameda Contra Costa Transit District		FY 00/01 Prog:				22,425,000	22,425,000	ALLOCATED
ALAMEDA						AC Transit Bus Component Rehabilitation		Allocated:				22,425,000	22,425,000	
00	STIP							Allocation Date:				03/28/01		
Joan Martin						RTIP \$22,425,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA		2105	ALA990007	MT	Alameda Contra Costa Transit District		FY 00/01 Prog:				7,575,000	7,575,000	ALLOCATED
ALAMEDA						San Pablo Avenue Corridor Bus Acquisition		Allocated:				7,575,000	7,575,000	
98	STIP							Allocation Date:				03/28/01		
Joan Martin						RTIP \$7,575,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA		2113	ALA990020	MT	Alameda Contra Costa Transit District		FY 00/01 Prog:				660,000	660,000	ALLOCATED
ALAMEDA						AC Transit Bus Engine and Transmission Rehab		Allocated:				660,000	660,000	
98	STIP							Allocation Date:				02/22/01		
						RTIP \$2,638,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA		2113A	ALA990020	MT	Alameda Contra Costa Transit District		FY 00/01 Prog:				996,000	996,000	ALLOCATED
ALAMEDA						AC Transit Bus Engine and Transmission Rehab		Allocated:				996,000	996,000	
99	STIP							Allocation Date:				02/22/01		
						RTIP \$3,839,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA		2179	ALA99SA01	LA	Alameda County Congestion Management Agency		FY 00/01 Prog:	100,000				100,000	ALLOCATED
ALAMEDA				PPM99-6273(015)		Alameda County - Planning, Programming and Monitoring		Allocated:	100,000				100,000	
99	STIP		0U8701					Allocation Date:	11/22/00					
Frank Furger						RTIP \$512,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA		1014	BRT991003	MT	Bay Area Rapid Transit District		FY 00/01 Prog:	10,200,000				10,200,000	ALLOCATED
ALAMEDA						BART Seismic Retrofit - Segment 1A		Allocated:	10,200,000				10,200,000	
00	STIP		0U8601					Allocation Date:	05/02/01					
Jack Yee						RTIP \$10,200,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA	80	0067M	ALA978019	CTCO	Caltrans		FY 00/01 Prog:				1,015,000	1,015,000	ALLOCATED
ALAMEDA						Ashby to Gilman Replacement Planting		Allocated:				1,015,000	1,015,000	
8A	STIP		181621					Allocation Date:	05/02/01					
Lyle Oehler				GF RIP \$579,000		RTIP \$436,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA	80	0067N	ALA978021	CTCO	Caltrans		FY 00/01 Prog:				363,000	363,000	ALLOCATED
ALAMEDA						Pierce Street Mini Park Mitigation Planting		Allocated:				363,000	363,000	
8A	STIP		181641					Allocation Date:	06/06/01					
Lyle Oehler				GF RIP \$363,000				Remaining Allocation Balance:					ALLOCATED	
04	ALA	580	0054I	ALA991086	CTCO	Caltrans		FY 00/01 Prog:				311,000	311,000	ALLOCATED
ALAMEDA						Buchanan Street Environmental Mitigation		Allocated:				311,000	311,000	
94	STIP		181791					Allocation Date:	05/02/01					
Lyle Oehler				GF RIP \$119,000		RTIP \$192,000		Remaining Allocation Balance:					ALLOCATED	
04	ALA	680	A0157F	ALA991083	CTCO	Caltrans		FY 00/01 Prog:				19,033,000	19,033,000	ALLOCATED
ALAMEDA						Interim Sunol Grade Southbound HOV Lane - (Alameda)		Allocated:				19,033,000	19,033,000	
98	STIP		253711					Allocation Date:	01/18/01					
Emily Landin-Lowe						ITIP \$14,967,000 RTIP \$4,066,000		Remaining Allocation Balance:					ALLOCATED	

NOTE: This report lists STIP funds programmed in FY 2000-01 which have received an allocation. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2000-01 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	STIP Funds Requiring Allocation by June 30, 2001					<u>FY 00/01 ALLOCATION STATUS</u>	
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>				<u>STIP TUF FUNDING TOTALS</u>	<u>as of: June 30, 2001</u>	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	
County: ALAMEDA													
04 ALA	1003	ALA991003	MT	City of Alameda		FY 00/01 Prog:					432,000	432,000	ALLOCATED
ALAMEDA		RPSTPL-5014(016)		Refurbish Alameda Express Ferry II		Allocated:					432,000	432,000	
99 STIP	072464					Allocation Date:					06/06/01		
Bashir Anastas					RTIP \$432,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2203	ALA99SA02	LA	City of Albany		FY 00/01 Prog:					1,760,000	1,760,000	ALLOCATED
ALAMEDA		RPSTPL-5178(004)		Buchanan/East Shore/Route 80 Interchange Improvements		Allocated:					1,760,000	1,760,000	
99 STIP	181451					Allocation Date:					06/06/01		
Harry Hecht					RTIP \$4,260,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	1016	ALA010004	LA	City of Oakland		FY 00/01 Prog:	10,000	290,000				300,000	ALLOCATED
ALAMEDA		RPL-5012(052)		Oakland ITS Deployment in Oakland Airport and Coliseum Area		Allocated:	10,000	290,000				300,000	
00 STIP	0U9701					Allocation Date:	03/16/01	03/16/01					
Humerto Castillero					RTIP \$300,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	1022	ALA010001	LA	City of Oakland		FY 00/01 Prog:		1,000,000				1,000,000	ALLOCATED
ALAMEDA		RPSTPL-5012(053)		Oakland 42nd/High Streets I-880 Access Improvements		Allocated:		1,000,000				1,000,000	
00 STIP	072584					Allocation Date:		04/13/01					
Jeanne Zastera					RTIP \$1,000,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2183	ALA99SA04	LA	County of Alameda		FY 00/01 Prog:		475,000				475,000	ALLOCATED
ALAMEDA		RPSTPL-5933(055)		Fruitvale Bridge Seismic Repair (Design)		Allocated:		475,000				475,000	
99 STIP	071984					Allocation Date:		05/02/01					
Ferdinand Del Rosario					RTIP \$975,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2184	ALA99SA05	LA	County of Alameda		FY 00/01 Prog:					900,000	900,000	ALLOCATED
ALAMEDA		RPL-5933(053)		Center/East Castro Valley/150th Streets Rehabilitation		Allocated:					900,000	900,000	
99 STIP	0U4801					Allocation Date:					05/16/01		
Ferdinand Del Rosario					RTIP \$1,120,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2185	ALA99SA06	LA	County of Alameda		FY 00/01 Prog:		74,000			295,000	369,000	ALLOCATED
ALAMEDA		RPL-5933(060)		Stanely Blvd Rehabilitation		Allocated:		74,000			295,000	369,000	
99 STIP	0U8201					Allocation Date:		09/18/00			03/07/01		
Ferdinand Del Rosario					RTIP \$369,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2186	ALA99SA07	LA	County of Alameda		FY 00/01 Prog:					500,000	500,000	ALLOCATED
ALAMEDA		RPL-5933(052)		Alameda County Roads Storm Damage Repair		Allocated:					500,000	500,000	
99 STIP	0U4601					Allocation Date:					09/20/00		
Ferdinand Del Rosario					RTIP \$2,221,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	2100	MTC990005	LA	Metropolitan Transportation Commission		FY 00/01 Prog:	86,000					86,000	ALLOCATED
ALAMEDA		PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	86,000					86,000	
98 STIP	0U6501					Allocation Date:	08/15/00						
					RTIP \$517,000	Remaining Allocation Balance:						ALLOCATED	
04 ALA	1013	BRT990002	MT	Port of Oakland		FY 00/01 Prog:	1,142,000					1,142,000	ALLOCATED
ALAMEDA		RPSTPL-6057(008)		BART Oakland Airport Connector - Port Planning		Allocated:	1,142,000					1,142,000	
00 STIP	0U9001					Allocation Date:	02/22/01						
Kristi McKenne					RTIP \$1,142,000	Remaining Allocation Balance:						ALLOCATED	

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<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>	<u>STIP TUF FUNDING TOTALS</u>				as of: June 30, 2001	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	
County: <u>ALAMEDA</u>													
Alameda County Totals							Projects: <u>20</u>	FY 00/01 Prog:	11,538,000	1,839,000		56,265,000	69,642,000
								Allocated:	11,538,000	1,839,000		56,265,000	69,642,000
								Vote Savings (Increase):					
								Remaining Allocation Balance:					

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DOC	EA		FED PROJ NO.			STIP TUF FUNDING TOTALS	as of: June 30, 2001	ENV	PS&E	R/W	CON	TOTAL	
County: CONTRA COSTA													
04	CC	2126	CC990020	MT	Alameda Contra Costa Transit District	FY 00/01 Prog:					1,031,000	1,031,000	ALLOCATED
CONTRA COSTA					San Pablo Corridor Bus Acquisition	Allocated:					1,031,000	1,031,000	
98 STIP						Allocation Date:					03/28/01		
					RTIP \$1,031,000	Remaining Allocation Balance:						ALLOCATED	
04	CC	2161-13	CC991081	LA	Alameda County Congestion Managment Agency	FY 00/01 Prog:					78,000	78,000	ALLOCATED
CONTRA COSTA					CML-6273(022)	Allocated:					78,000	78,000	
01 STIP 072534					CMAQ Match - San Pablo Ave/I-80 SMART Corridor - Operations	Allocation Date:					09/06/00		
Cyrus Minoofar					RTIP \$78,000	Remaining Allocation Balance:						ALLOCATED	
04	CC	1024	CC991088	MT	Bay Area Rapid Transit District	FY 00/01 Prog:	100,000					100,000	ALLOCATED
CONTRA COSTA					Pittsburg-Baypoint BART Station Parking Improvements	Allocated:	100,000					100,000	
00 STIP						Allocation Date:	06/14/01						
James Gravesande					RTIP \$2,600,000	Remaining Allocation Balance:						ALLOCATED	
04	CC	2013	CC990003	RAIL	City of Martinez	FY 00/01 Prog:					2,200,000	2,200,000	ALLOCATED
CONTRA COSTA					Martinez Amtrak Station Improvements - Phases 1 & 2	Allocated:					2,200,000	2,200,000	
00 STIP R888SA						Allocation Date:					03/28/01		
Richard Pearson					ITIP \$1,466,000 RTIP \$734,000	Remaining Allocation Balance:						ALLOCATED	
04	CC	2118	MTC990005	LA	Metropolitan Transportation Commission	FY 00/01 Prog:	53,000					53,000	ALLOCATED
CONTRA COSTA					PPM01-6084(048)	Allocated:	53,000					53,000	
98 STIP 0U6501					Planning, Programming and Monitoring - MTC	Allocation Date:	08/15/00						
					RTIP \$322,000	Remaining Allocation Balance:						ALLOCATED	
04	CC	2120	MTC990003	LA	Metropolitan Transportation Commission	FY 00/01 Prog:	331,000					331,000	ALLOCATED
CONTRA COSTA					RPL-6084(034)	Allocated:	331,000					331,000	
98 STIP 0U7901					Regional Rideshare Program	Allocation Date:	07/06/00						
Pierce Gould					RTIP \$907,000	Remaining Allocation Balance:						ALLOCATED	
Contra Costa County Totals							Projects: 6	FY 00/01 Prog:	484,000		3,309,000	3,793,000	
								Allocated:	484,000		3,309,000	3,793,000	
								Vote Savings (Increase):					
								Remaining Allocation Balance:					

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DOC		EA		FED PROJ NO.		STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL	
County: MARIN															
04	MRN	101	0342G	MRN990002	CTCO	Caltrans		FY 00/01 Prog:				2,800,000		2,800,000	ALLOCATED
MARIN						Marin 101 - Southbound/Reversible HOV Lane - Segment 1		Allocated:				2,800,000		2,800,000	
96	STIP	132171						Allocation Date:				06/06/01			
Elaine Haydu				GF RIP	\$2,800,000		RTIP	Remaining Allocation Balance:					ALLOCATED		
04	MRN	2211		MRN99SA05	LA	City of Fairfax		FY 00/01 Prog:		8,000		65,000		73,000	ALLOCATED
MARIN				RPL-5277(010)		Forrest Ave and Lansdale Ave Storm Damage Restoration		Allocated:		8,000		65,000		73,000	
99	STIP	0U2601						Allocation Date:		04/11/01		04/18/01			
Nancy Briggin					RTIP	\$75,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2212		MRN99SA06	LA	City of Fairfax		FY 00/01 Prog:				69,000		69,000	ALLOCATED
MARIN				RPL-5277(012)		Cascade Drive Pavement/Storm Drain Repair		Allocated:				69,000		69,000	
99	STIP	0U2701						Allocation Date:				04/18/01			
Nancy Briggin					RTIP	\$76,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2217		MRN99SA10	LA	City of Novato		FY 00/01 Prog:		40,000				40,000	ALLOCATED
MARIN				RPL-5361(012)		Grant Avenue Rehabilitation		Allocated:		40,000				40,000	
99	STIP	0U6601						Allocation Date:		03/30/01					
					RTIP	\$630,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2218		MRN99SA11	LA	City of Novato		FY 00/01 Prog:				494,000		494,000	ALLOCATED
MARIN				RPL-5361(014)		Nave Gardens Area Street Repairs		Allocated:				494,000		494,000	
99	STIP	072564						Allocation Date:				04/02/01			
					RTIP	\$494,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2220		MRN99SA13	LA	City of San Anselmo		FY 00/01 Prog:				220,000		220,000	ALLOCATED
MARIN				RPL-5159(006)		Sir Francis Drake Widening		Allocated:				220,000		220,000	
99	STIP	0U6801						Allocation Date:				05/02/01			
Wayne Bush					RTIP	\$373,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	1006		MRN970016	LA	GGBHTD		FY 00/01 Prog:				26,000,000		26,000,000	ALLOCATED
MARIN				RPSTPL-6003(010)		Golden Gate Bridge Seismic Retrofit - Phase II		Allocated:				26,000,000		26,000,000	
99	STIP	923164						Allocation Date:				08/23/00			
					RTIP	\$26,000,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2163-03		MRN990034	LA	Larkspur		FY 00/01 Prog:		8,000		31,000		39,000	ALLOCATED
MARIN				CML-5166(010)		CMAQ Match - Sir Francis Drake Blvd Signal Coordination		Allocated:		8,000		31,000		39,000	
01	STIP	923417						Allocation Date:		07/27/00		05/31/01			
Hamid Shamsapour					RTIP	\$39,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2127		MTC990005	LA	Metropolitan Transportation Commission		FY 00/01 Prog:		18,000				18,000	ALLOCATED
MARIN				PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:		18,000				18,000	
98	STIP	0U6501						Allocation Date:		08/15/00					
					RTIP	\$107,000		Remaining Allocation Balance:					ALLOCATED		
04	MRN	2129		MTC990003	LA	Metropolitan Transportation Commission		FY 00/01 Prog:		91,000				91,000	ALLOCATED
MARIN				RPL-6084(034)		Regional Rideshare Program		Allocated:		91,000				91,000	
98	STIP	072054						Allocation Date:		07/06/00					
Pierce Gould					RTIP	\$550,000		Remaining Allocation Balance:					ALLOCATED		

NOTE: This report lists STIP funds programmed in FY 2000-01 which have received an allocation. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2000-01 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE	STIP Funds Requiring Allocation by June 30, 2001					FY 00/01 ALLOCATION STATUS	
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL		
County: <u>MARIN</u>												ALLOCATED	
04	MRN	2163	MTC990004	LA	Metropolitan Transportation Commission	FY 00/01 Prog:				115,000	115,000		
MARIN					CMAQ Match Reserve - Marin County	Allocated:				115,000	115,000		
98	STIP	0U1401				Allocation Date:							
				RTIP \$420,000	Remaining Allocation Balance:						ALLOCATED		
Marin County Totals							Projects: <u>11</u>	FY 00/01 Prog:	117,000	48,000	29,794,000	29,959,000	
								Allocated:	117,000	48,000	29,794,000	29,959,000	
								Vote Savings (Increase):					
								Remaining Allocation Balance:					

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FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE		STIP Funds Requiring Allocation by June 30, 2001					FY 00/01 ALLOCATION STATUS	
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL			
County: <u>NAPA</u>														
04	NAP	29	0377A	NAP950004	CTCO	Caltrans	FY 00/01 Prog:		37,889,000		37,889,000	ALLOCATED		
NAPA						Allocated:		37,889,000		37,889,000				
8A STIP 120611						Route 29 / Trancas Street Interchange	Allocation Date:		06/06/01					
Cristina Ferraz						GF RIP \$24,610,000	RTIP \$13,279,000	Remaining Allocation Balance:			ALLOCATED			
04	NAP	29	0377B	NAP950004	CTCO	Caltrans	FY 00/01 Prog:		541,000		541,000	ALLOCATED		
NAPA						Allocated:		541,000		541,000				
8A STIP 120621						Route 29 / Trancas Street Interchange Drainage and Mitigation	Allocation Date:		03/28/01					
Cristina Ferraz						GF RIP \$541,000	Remaining Allocation Balance:			ALLOCATED				
04	NAP		2130	MTC990005	LA	Metropolitan Transportation Commission	FY 00/01 Prog:	10,000			10,000	ALLOCATED		
NAPA						PPM01-6084(048)	Allocated:	10,000		10,000				
98 STIP 0U6501						Planning, Programming and Monitoring - MTC	Allocation Date:	08/15/00						
						RTIP \$61,000	Remaining Allocation Balance:			ALLOCATED				
Napa County Totals							Projects: <u>3</u>	FY 00/01 Prog:	10,000	38,430,000	38,440,000			
								Allocated:	10,000	38,430,000	38,440,000			
								Vote Savings (Increase):						
								Remaining Allocation Balance:						

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**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE	STIP Funds Requiring Allocation by June 30, 2001					FY 00/01 ALLOCATION STATUS
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL	
County: <u>SAN FRANCISCO</u>												
04 SF	2008	MTC950001	MT	Bay Area Rapid Transit District			FY 00/01 Prog:			2,769,000	2,769,000	ALLOCATED
SAN FRANCISCO				BART Automatic Fare Collection - San Francisco			Allocated:			2,769,000	2,769,000	
99 STIP	R847SA						Allocation Date:			06/06/01		
Joel Goldberg			RTIP	\$2,769,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	1008	SF991028	LA	City of San Francisco			FY 00/01 Prog:			487,000	487,000	ALLOCATED
SAN FRANCISCO				RPL-5934(106)			Allocated:			487,000	487,000	
99 STIP	0U9901			Pedestrian Crossing Protection			Allocation Date:			05/02/01		
Harlan Kelly			RTIP	\$487,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2023	SF010004	LA	City of San Francisco			FY 00/01 Prog:	123,000			123,000	ALLOCATED
SAN FRANCISCO				STPLZ-5934(080)			Allocated:	123,000			123,000	
99 STIP	072304			San Francisco - 4th Street Bridge Seismic Retrofit and Rehabilitation			Allocation Date:	10/25/00				
Patrick Rivera			RTIP	\$7,253,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2024	SF010003	LA	City of San Francisco			FY 00/01 Prog:	200,000			200,000	ALLOCATED
SAN FRANCISCO				RPL-5934(099)			Allocated:	200,000			200,000	
99 STIP	0U8801L			San Francisco - Illinois Street Roadway Reconstruction			Allocation Date:	01/18/01				
Patrick Rivera			RTIP	\$1,530,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2164-03	SF991004	MT	City of San Francisco			FY 00/01 Prog:	5,000	4,000		9,000	ALLOCATED
SAN FRANCISCO				CML-5934(102)			Allocated:	5,000	4,000		9,000	
99 STIP	072194			CMAQ Match - Golden Gate Park Kezar Drive and Panhandle Path			Allocation Date:	12/30/01	12/30/01			
			RTIP	\$9,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2131	MTC990005	LA	Metropolitan Transportation Commission			FY 00/01 Prog:	47,000			47,000	ALLOCATED
SAN FRANCISCO				PPM01-6084(048)			Allocated:	47,000			47,000	
98 STIP	0U6501			Planning, Programming and Monitoring - MTC			Allocation Date:	08/15/00				
			RTIP	\$279,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2133	MTC990003	LA	Metropolitan Transportation Commission			FY 00/01 Prog:	293,000			293,000	ALLOCATED
SAN FRANCISCO				RPL-6084(034)			Allocated:	293,000			293,000	
98 STIP	072054			Regional Rideshare Program			Allocation Date:	07/06/00				
Pierce Gould			RTIP	\$1,768,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2020	JPB990003	MT	Peninsula Corridor Joint Powers Board			FY 00/01 Prog:	950,000		2,850,000	3,800,000	ALLOCATED
SAN FRANCISCO							Allocated:	950,000		2,850,000	3,800,000	
99 STIP	R652FA			Caltrain Track and Signal Rehabilitation			Allocation Date:	06/06/01		06/06/01		
April Chan			RTIP	\$3,800,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2026	SF010007	LA	Port of San Francisco			FY 00/01 Prog:	500,000			500,000	ALLOCATED
SAN FRANCISCO				RPL-6169(006)			Allocated:	500,000			500,000	
99 STIP	0U8901			San Francisco - Illinois Street Intermodal Bridge at Islais Creek			Allocation Date:	02/20/01				
Cliff Jarrard			RTIP	\$500,000	Remaining Allocation Balance:					ALLOCATED		
04 SF	2007	SF010008	LA	San Francisco County Transportation Authority			FY 00/01 Prog:	52,000			52,000	ALLOCATED
SAN FRANCISCO				PPM01-6272(003)			Allocated:	52,000			52,000	
99 STIP	0U9301			San Francisco County - Planning, Programming and Monitoring			Allocation Date:	01/26/01				
Carmen Clark			RTIP	\$221,000	Remaining Allocation Balance:					ALLOCATED		

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FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	STIP Funds Requiring Allocation by June 30, 2001					<u>FY 00/01 ALLOCATION STATUS</u>
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>	<u>STIP TUF FUNDING TOTALS</u>		as of: June 30, 2001		<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	
County: <u>SAN FRANCISCO</u>												
04	SF	0925H	SF950005	MT	San Francisco Public Transportation Commission		FY 00/01 Prog:		5,510,000		5,510,000	ALLOCATED
SAN FRANCISCO						Allocated:		5,510,000		5,510,000		
99 STIP T515TF						Allocation Date:		06/06/01				
Michael Burns						RTIP \$5,510,000	Remaining Allocation Balance:				ALLOCATED	
San Francisco County Totals					Projects: <u>11</u>	FY 00/01 Prog:	1,020,000	1,154,000	11,616,000	13,790,000		
						Allocated:	1,020,000	1,154,000	11,616,000	13,790,000		
						Vote Savings (Increase):						
						Remaining Allocation Balance:						

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**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE	STIP Funds Requiring Allocation by June 30, 2001					FY 00/01 ALLOCATION STATUS
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL	
County: SAN MATEO												
04 SM	1034	SM010004	MT	Bay Area Rapid Transit District		FY 00/01 Prog:			584,000	584,000	ALLOCATED	
SAN MATEO		MTP-6000(012)		Daly City BART Station Improvements		Allocated:			584,000	584,000		
99 STIP	R849S					Allocation Date:			05/02/01			
Ersten Imoaka				RTIP	\$700,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1035	SM010005	MT	Bay Area Rapid Transit District		FY 00/01 Prog:	100,000			100,000	ALLOCATED	
SAN MATEO				BART SFO Extension Bicycle Path		Allocated:	100,000			100,000		
99 STIP						Allocation Date:						
Ersten Imoaka				RTIP	\$1,000,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	101	0692F	SM991106	CTCO	Caltrans		FY 00/01 Prog:		3,250,000	3,250,000	ALLOCATED	
SAN MATEO				Route 101 - Marsh Road to Route 92 Auxiliary Lanes		Allocated:			3,250,000	3,250,000		
98 STIP	235721					Allocation Date:			07/20/00			
Abby Emadzadeh				RTIP	\$3,250,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1041	SM010011	LA	City of Brisbane		FY 00/01 Prog:			59,000	59,000	ALLOCATED	
SAN MATEO		RPL-5376(002)		Brisbane - Bayshore Blvd Pavement Overlay		Allocated:			59,000	59,000		
99 STIP	072604					Allocation Date:			06/12/01			
James Thompson				RTIP	\$59,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1042	SM010012	LA	City of Burlingame		FY 00/01 Prog:			337,000	337,000	ALLOCATED	
SAN MATEO		RPL-5171(010)		Burlingame - Various Streets Resurfacing		Allocated:			337,000	337,000		
99 STIP	0U8301					Allocation Date:			09/01/00			
Donald Chang				RTIP	\$337,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	2166-06	SM991086	LA	City of Daly City		FY 00/01 Prog:			72,000	72,000	ALLOCATED	
SAN MATEO		CML-5196(020)		CMAQ Match - Daly City Pedestrian Improvements		Allocated:			72,000	72,000		
98 STIP	072594					Allocation Date:			04/12/01			
				RTIP	\$72,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	2166-07	SM991085	LA	City of Daly City		FY 00/01 Prog:			42,000	42,000	ALLOCATED	
SAN MATEO		CML-5196(021)		CMAQ Match - Geneva Avenue Signal Upgrades		Allocated:			42,000	42,000		
98 STIP	072494					Allocation Date:			05/01/01			
				RTIP	\$42,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1044	SM010014	LA	City of Foster City		FY 00/01 Prog:			271,000	271,000	ALLOCATED	
SAN MATEO		RPL-5409(006)		Foster City - Edgewater Blvd Rehabilitation		Allocated:			271,000	271,000		
99 STIP	072554					Allocation Date:			03/27/01			
Brian Chan				RTIP	\$271,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1046	SM010017	LA	City of Menlo Park		FY 00/01 Prog:	28,000		270,000	298,000	ALLOCATED	
SAN MATEO		RPL-5273(008)		Menlo Park - Willow Road Rehabilitation		Allocated:	28,000		270,000	298,000		
99 STIP	0U9501					Allocation Date:	01/30/01		01/30/01			
Yaw Owusu				RTIP	\$298,000	Remaining Allocation Balance:				ALLOCATED		
04 SM	1047	SM010018	LA	City of Menlo Park		FY 00/01 Prog:	8,000		80,000	88,000	ALLOCATED	
SAN MATEO		RPL-5273(009)		Menlo Park - Laurel Street Rehabilitation		Allocated:	8,000		80,000	88,000		
99 STIP	0U9601					Allocation Date:	01/30/01		01/30/01			
Yaw Owusu				RTIP	\$88,000	Remaining Allocation Balance:				ALLOCATED		

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**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	<u>STIP TUF FUNDING TOTALS</u>	<u>as of: June 30, 2001</u>	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	<u>FY 00/01 ALLOCATION STATUS</u>
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>												
County: SAN MATEO														
04	SM		1048	SM010019	LA	City of Millbrae		FY 00/01 Prog:				242,000	242,000	ALLOCATED
SAN MATEO				RPL-5299(003)		Millbrae - Various Streets Resurfacing - 2000 Street Repair		Allocated:				242,000	242,000	
99	STIP		072224					Allocation Date:				08/15/00		
Kevin O'Connell							RTIP \$242,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1049	SM010020	LA	City of Pacifica		FY 00/01 Prog:				420,000	420,000	ALLOCATED
SAN MATEO				RPL-5350(008)		Pacifica - Various Streets Resurfacing		Allocated:				420,000	420,000	
99	STIP		0U8501					Allocation Date:				10/17/00		
Scott Holmes							RTIP \$420,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1051	SM010022	LA	City of Redwood City		FY 00/01 Prog:				1,458,000	1,458,000	ALLOCATED
SAN MATEO				RPL-5029(012)		Redwood City - Roosevelt Avenue Reconstruction		Allocated:				1,458,000	1,458,000	
99	STIP		072544					Allocation Date:				03/27/01		
Jon Lynch							RTIP \$1,458,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1052	SM010023	LA	City of San Bruno		FY 00/01 Prog:				405,000	405,000	ALLOCATED
SAN MATEO				RPL-5226(009)		San Bruno - Various Streets Resurfacing		Allocated:				405,000	405,000	
99	STIP		072244					Allocation Date:				07/20/00		
Gilbert Yau							RTIP \$405,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1053	SM010024	LA	City of San Carlos		FY 00/01 Prog:				340,000	340,000	ALLOCATED
SAN MATEO				RPL-5267(010)		San Carlos - Brittan Avenue Rehabilitation		Allocated:				340,000	340,000	
99	STIP		0U9801					Allocation Date:				03/07/01		
Parviz Mokhtari							RTIP \$340,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1054	SM010025	LA	City of San Mateo		FY 00/01 Prog:				942,000	942,000	ALLOCATED
SAN MATEO						San Mateo - Norfolk Street Rehabilitation		Allocated:				942,000	942,000	
99	STIP		0U7801					Allocation Date:				07/20/00		
Min-Tze Cheng							RTIP \$942,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		2140	MTC990005	LA	Metropolitan Transportation Commission		FY 00/01 Prog:	47,000				47,000	ALLOCATED
SAN MATEO				PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	47,000				47,000	
98	STIP		0U6501					Allocation Date:	08/15/00					
							RTIP \$282,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1012	JPB990099	MT	Peninsula Corridor Joint Powers Board		FY 00/01 Prog:				996,000	996,000	ALLOCATED
SAN MATEO						Caltrain Track Crossover		Allocated:				996,000	996,000	
99	STIP							Allocation Date:				06/06/01		
April Chan							RTIP \$996,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1037	JPB990003	MT	Peninsula Corridor Joint Powers Board		FY 00/01 Prog:				9,585,000	9,585,000	ALLOCATED
SAN MATEO						Caltrain Track, Station and Signal Rehabilitation - San Mateo		Allocated:				9,585,000	9,585,000	
99	STIP		R983SA					Allocation Date:				06/06/01		
April Chan							RTIP \$9,585,000	Remaining Allocation Balance:					ALLOCATED	
04	SM		1038	SM010008	MT	Samtrans		FY 00/01 Prog:		52,000		464,000	516,000	ALLOCATED
SAN MATEO						Samtrans Bus Stops Rehabilitation		Allocated:		52,000		464,000	516,000	
99	STIP		T981SA					Allocation Date:		06/06/01		06/06/01		
Ian McAvoy							RTIP \$516,000	Remaining Allocation Balance:					ALLOCATED	

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FY 2000-01
TUF ALLOCATION DEADLINE
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METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

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DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS			as of: June 30, 2001	ENV	PS&E	R/W	CON	TOTAL	
County: <u>SAN MATEO</u>												ALLOCATED
04	SM	2166-08	SM991088	MT	SamTrans	FY 00/01 Prog:			101,000	101,000		
SAN MATEO			FTACML-6170(014)		SamTrans Bus Communications System	Allocated:			101,000	101,000		
01	STIP	072474				Allocation Date:			01/26/01			
April Chan					\$101,000	Remaining Allocation Balance:				ALLOCATED		
04 SM 1045 SM010016 LA Town of Hillsborough							FY 00/01 Prog:			243,000	243,000	ALLOCATED
SAN MATEO			RPL-5191(001)		Hillsborough - Various Streets Resurfacing	Allocated:			243,000	243,000		
99 STIP		072684				Allocation Date:			05/09/01			
Terry Leong					RTIP \$243,000	Remaining Allocation Balance:				ALLOCATED		
San Mateo County Totals							Projects: <u>22</u>	FY 00/01 Prog:	147,000	88,000	20,161,000	20,396,000
								Allocated:	147,000	88,000	20,161,000	20,396,000
								Vote Savings (Increase):				
							Remaining Allocation Balance:					

NOTE: This report lists STIP funds programmed in FY 2000-01 which have received an allocation. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2000-01 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>R/E</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	<u>STIP TUF FUNDING TOTALS</u>	<u>as of: June 30, 2001</u>	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	<u>FY 00/01 ALLOCATION STATUS</u>
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>												
County: SANTA CLARA														
04	SCL	680	B0157F	SCL991076	CTCO	Caltrans		FY 00/01 Prog:				6,862,000	6,862,000	ALLOCATED
	SANTA CLARA					Interim Sunol Grade Southbound HOV Lane - (Santa Clara)		Allocated:				6,862,000	6,862,000	
98	STIP	253711						Allocation Date:				01/18/01		
Emily Landin-Lowe							RTIP \$6,862,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	880	0017B	SCL977001	CTCO	Caltrans		FY 00/01 Prog:				14,000,000	14,000,000	ALLOCATED
	SANTA CLARA					Dixon Landing Road Interchange Modification		Allocated:				14,000,000	14,000,000	
8A	STIP	113530						Allocation Date:				02/22/01		
Pat Pang/R.Tsung							GF RIP \$16,742,000 RTIP \$15,594,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	880	B0416Y	SCL977005	CTCO	Caltrans		FY 00/01 Prog:				321,000	321,000	ALLOCATED
	SANTA CLARA					Montague Expressway to Alameda Co. Line Mitigation Planting		Allocated:				321,000	321,000	
8A	STIP	122911						Allocation Date:				06/06/01		
Lyle Oehler							GF RIP \$321,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-02		SCL990049	LA	City of Cupertino		FY 00/01 Prog:		35,000			35,000	ALLOCATED
	SANTA CLARA			CML-5318(011)		CMAQ Match - Cupertino Ramp Meter and Signal Interconnect		Allocated:		35,000			35,000	
98	STIP	071854						Allocation Date:		12/28/00				
Bert Viskovich							RTIP \$46,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-07		SCL991019	LA	City of Cupertino		FY 00/01 Prog:		80,000			80,000	ALLOCATED
	SANTA CLARA			CML-5318(017)		CMAQ Match - Cupertino Adaptive Traffic Control System		Allocated:		80,000			80,000	
99	STIP	072424						Allocation Date:		03/13/01				
							RTIP \$80,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-08		SCL991020	LA	City of Cupertino		FY 00/01 Prog:		46,000			46,000	ALLOCATED
	SANTA CLARA			CML-5318(018)		CMAQ Match - Cupertino ITS Infrastructure		Allocated:		46,000			46,000	
99	STIP	072514						Allocation Date:		03/13/01				
							RTIP \$46,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	680	0524D	SCL975004	LA	City of Milpitas		FY 00/01 Prog:				220,000	220,000	ALLOCATED
	SANTA CLARA					Jacklin Road Section 215.5 Soundwall payback		Allocated:				220,000	220,000	
94	STIP	130751						Allocation Date:				05/02/01		
							GF IIP \$220,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	101	0454	SCL991065	LA	City of San Jose		FY 00/01 Prog:				18,000,000	18,000,000	ALLOCATED
	SANTA CLARA					Bailey Avenue Interchange		Allocated:				18,000,000	18,000,000	
99	STIP	116124						Allocation Date:				07/20/00		
Tim Borden							ITIP \$18,000,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-09		SCL991024	LA	County of Santa Clara		FY 00/01 Prog:	2,000	2,000			4,000	ALLOCATED
	SANTA CLARA			CML-5937(070)		CMAQ Match - Santa Clara County Pedestrian Walkway		Allocated:	2,000	2,000			4,000	
99	STIP	072384						Allocation Date:	12/28/00	12/28/00				
							RTIP \$4,000	Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-10		SCL991012	LA	County of Santa Clara		FY 00/01 Prog:	1,000	1,000			2,000	ALLOCATED
	SANTA CLARA			CML-5937(071)		CMAQ Match - Santa Clara County Bicycle Detection Loops		Allocated:	1,000	1,000			2,000	
99	STIP	072404						Allocation Date:	12/28/00	12/28/00				
							RTIP \$2,000	Remaining Allocation Balance:					ALLOCATED	

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**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	<u>STIP TUF FUNDING TOTALS</u>	<u>as of: June 30, 2001</u>	<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>	<u>FY 00/01 ALLOCATION STATUS</u>
STIP Funds Requiring Allocation by June 30, 2001														
County: SANTA CLARA														
04	SCL	2144		MTC990005	LA	Metropolitan Transportation Commission		FY 00/01 Prog:	101,000				101,000	ALLOCATED
SANTA CLARA				PPM01-6084(048)		Planning, Programming and Monitoring - MTC		Allocated:	101,000				101,000	
98	STIP	0U6501						Allocation Date:	08/15/00					
						RTIP \$608,000		Remaining Allocation Balance:					ALLOCATED	
04	SCL	2146		MTC990003	LA	Metropolitan Transportation Commission		FY 00/01 Prog:	622,000				622,000	ALLOCATED
SANTA CLARA				RPL-6084(034)		Regional Rideshare Program		Allocated:	622,000				622,000	
98	STIP	072054						Allocation Date:	07/06/00					
						Pierce Gould RTIP \$2,556,000		Remaining Allocation Balance:					ALLOCATED	
04	SCL	2256		JPB990003	MT	Peninsula Corridor Joint Powers Board		FY 00/01 Prog:			494,000		494,000	ALLOCATED
SANTA CLARA						Caltrain Track, Station and Signal Rehabilitation		Allocated:			494,000		494,000	
99	STIP	R652FA						Allocation Date:			06/06/01			
						April Chan RTIP \$494,000		Remaining Allocation Balance:					ALLOCATED	
04	SCL	2174		SCL991083	MT	Santa Clara Valley Transportation Authority		FY 00/01 Prog:		46,553,000			46,553,000	ALLOCATED
SANTA CLARA						VTa Vasona Light Rail Extension		Allocated:		46,553,000			46,553,000	
00	STIP							Allocation Date:			02/22/01			
						Jack Collins RTIP \$46,553,000		Remaining Allocation Balance:					ALLOCATED	
04	SCL	2255		SCL010004	LA	Santa Clara Valley Transportation Authority		FY 00/01 Prog:	104,000				104,000	ALLOCATED
SANTA CLARA				PPM01-6264(003)		Santa Clara County - Planning, Programming and Monitoring		Allocated:	104,000				104,000	
99	STIP	0U8401						Allocation Date:	09/27/00					
						John Ristow RTIP \$208,000		Remaining Allocation Balance:					ALLOCATED	
04	SCL	2168-11		SCL990054	LA	Sunnyvale		FY 00/01 Prog:		5,000			5,000	ALLOCATED
SANTA CLARA				CML-5213(014)		Sunnyvale Bicycle Network Improvements		Allocated:		5,000			5,000	
01	STIP	072744						Allocation Date:		05/26/01				
						Mark Dettle \$5,000		Remaining Allocation Balance:					ALLOCATED	
Santa Clara County Totals								Projects: 16	FY 00/01 Prog:	830,000	169,000	86,450,000	87,449,000	
									Allocated:	830,000	169,000	86,450,000	87,449,000	
									Vote Savings (Increase):					
									Remaining Allocation Balance:					

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**FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	STIP Funds Requiring Allocation by June 30, 2001					<u>FY 00/01 ALLOCATION STATUS</u>	
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>	<u>STIP TUF FUNDING TOTALS</u>		<u>as of: June 30, 2001</u>		<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>		
County: SOLANO													
04	SOL	37	5201	SOL970106	CTCO	Caltrans	FY 00/01 Prog:			23,993,000	23,993,000	ALLOCATED	
SOLANO						Allocated:			23,993,000	23,993,000			
96 STIP 0T1411						Allocation Date:			06/06/01				
Katie Yim						GF RIP \$21,993,000	\$2,000,000	Remaining Allocation Balance:		ALLOCATED			
04	SOL	37	5201Y	SOL991102	CTCO	Caltrans	FY 00/01 Prog:			3,600,000	3,600,000	ALLOCATED	
SOLANO						Allocated:			3,600,000	3,600,000			
96 STIP 0T1431						Allocation Date:			08/23/00				
Katie Yim						GF RIP \$3,600,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2227	SOL99SA01	LA	City of Benicia	FY 00/01 Prog:			490,000	490,000	ALLOCATED	
SOLANO						RPL-5003(009)	Park Road Overlay	Allocated:		490,000	490,000		
99 STIP 0U5901								Allocation Date:		03/07/01			
Virgil Mustain						RTIP \$570,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2262	SOL991091	LA	City of Rio Vista	FY 00/01 Prog:	1,000	1,000		2,000	ALLOCATED	
SOLANO							Rio Vista Main Street Streetscape Improvements	Allocated:	1,000	1,000	2,000		
00 STIP								Allocation Date:					
Tom Bland						RTIP \$100,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2239	SOL99SA13	LA	City of Vacaville	FY 00/01 Prog:			366,000	366,000	ALLOCATED	
SOLANO						RPL-5094(027)	Kendal Street Rehabilitation	Allocated:		366,000	366,000		
99 STIP 072654								Allocation Date:		04/27/01			
						RTIP \$366,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2240	SOL99SA14	LA	City of Vacaville	FY 00/01 Prog:			317,000	317,000	ALLOCATED	
SOLANO						RPL-5094(027)	Parker Street Rehabilitation	Allocated:		317,000	317,000		
99 STIP 072654								Allocation Date:		04/27/01			
						RTIP \$317,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2241	SOL99SA15	LA	City of Vacaville	FY 00/01 Prog:			120,000	120,000	ALLOCATED	
SOLANO						RPL-5094(028)	Midway Road Rehabilitation	Allocated:		120,000	120,000		
99 STIP 072664								Allocation Date:		05/03/01			
						RTIP \$120,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2242	SOL99SA16	LA	City of Vacaville	FY 00/01 Prog:			86,000	86,000	ALLOCATED	
SOLANO						RPL-5094(028)	Aldrige Road Rehabilitation	Allocated:		86,000	86,000		
99 STIP 072664								Allocation Date:		05/03/01			
						RTIP \$86,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2243	SOL99SA17	LA	City of Vacaville	FY 00/01 Prog:			84,000	84,000	ALLOCATED	
SOLANO						RPL-5094(028)	Meridian Road Rehabilitation	Allocated:		84,000	84,000		
99 STIP 072664								Allocation Date:		05/03/01			
						RTIP \$84,000		Remaining Allocation Balance:		ALLOCATED			
04	SOL		2248	SOL99SA22	LA	City of Vallejo	FY 00/01 Prog:	99,000		758,000	857,000	ALLOCATED	
SOLANO						RPL-5030(025)	Tuolumne Street Overlay	Allocated:	99,000	758,000	857,000		
99 STIP 0U9201								Allocation Date:	01/18/01	06/12/01			
						RTIP \$857,000		Remaining Allocation Balance:		ALLOCATED			

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FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

<u>DIST</u>	<u>CO</u>	<u>RTE</u>	<u>PPNO</u>	<u>TIP ID</u>	<u>ELEM</u>	<u>RESPONSIBLE AGENCY / PROJECT TITLE</u>	STIP Funds Requiring Allocation by June 30, 2001					<u>FY 00/01 ALLOCATION STATUS</u>	
<u>DOC</u>	<u>EA</u>	<u>FED PROJ NO.</u>	<u>STIP TUF FUNDING TOTALS</u>		as of: June 30, 2001		<u>ENV</u>	<u>PS&E</u>	<u>R/W</u>	<u>CON</u>	<u>TOTAL</u>		
County: SOLANO													
04	SOL	2251	SOL99SA25	LA	City of Vallejo	FY 00/01 Prog:		34,000		262,000	296,000	ALLOCATED	
		SOLANO	RPL-5030(024)		Mare Island Way Overlay	Allocated:		34,000		262,000	296,000		
99	STIP	0U9101				Allocation Date:		01/18/01					
			RTIP	\$296,000		Remaining Allocation Balance:							ALLOCATED
04	SOL	2253	SOL99SA27	LA	County of Solano	FY 00/01 Prog:				500,000	500,000	ALLOCATED	
		SOLANO	RPL-5923(048)		Byrnes Road Reconstruction	Allocated:				500,000	500,000		
99	STIP	0U5001				Allocation Date:			01/17/01				
			RTIP	\$570,000		Remaining Allocation Balance:							ALLOCATED
04	SOL	2152	MTC990005	LA	Metropolitan Transportation Commission	FY 00/01 Prog:		26,000			26,000	ALLOCATED	
		SOLANO	PPM01-6084(048)		Planning, Programming and Monitoring - MTC	Allocated:		26,000			26,000		
98	STIP	0U6501				Allocation Date:		08/15/00					
			RTIP	\$155,000		Remaining Allocation Balance:							ALLOCATED
04	SOL	2154	MTC990003	LA	Metropolitan Transportation Commission	FY 00/01 Prog:		141,000			141,000	ALLOCATED	
		SOLANO	RPL-6084(034)		Regional Rideshare Program	Allocated:		141,000			141,000		
98	STIP	072054				Allocation Date:		07/06/00					
		Pierce Gould	RTIP	\$853,000		Remaining Allocation Balance:							ALLOCATED
04	SOL	2263	SOL010002	LA	Solano Transportation Authority	FY 00/01 Prog:		121,000			121,000	ALLOCATED	
		SOLANO	PPM01-6249(007)		Solano County - Planning, Programming and Monitoring	Allocated:		121,000			121,000		
00	STIP	0U9401				Allocation Date:		01/31/01					
		Daryl Hall	RTIP	\$121,000		Remaining Allocation Balance:							ALLOCATED
Solano County Totals							Projects: 15	FY 00/01 Prog:	289,000	134,000	30,576,000	30,999,000	
								Allocated:	289,000	134,000	30,576,000	30,999,000	
								Vote Savings (Increase):					
								Remaining Allocation Balance:					

NOTE: This report lists STIP funds programmed in FY 2000-01 which have received an allocation. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2000-01 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

FY 2000-01
TUF ALLOCATION DEADLINE
ALLOCATED PROJECTS REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Allocated by June 30, 2001
SB45 Allocation Timely Use of Funds Report

Attachment B

ALLOCATIONS RECEIVED

DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE	STIP Funds Requiring Allocation by June 30, 2001					FY 00/01 ALLOCATION STATUS
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS		as of: June 30, 2001		ENV	PS&E	R/W	CON	TOTAL	
County: SONOMA												
04	SON	2172-03	SON991005	MT	City of Petaluma	FY 00/01 Prog:				84,000	84,000	ALLOCATED
SONOMA			CML-5022(036)		CMAQ Match - Petaluma Transit Center	Allocated:				84,000	84,000	
99	STIP	072344				Allocation Date:				02/08/01		
					RTIP \$84,000	Remaining Allocation Balance:					ALLOCATED	
04	SON	2156	MTC990005	LA	Metropolitan Transportation Commission	FY 00/01 Prog:	31,000				31,000	ALLOCATED
SONOMA			PPM01-6084(048)		Planning, Programming and Monitoring - MTC	Allocated:	31,000				31,000	
98	STIP	0U6501				Allocation Date:	08/15/00					
					RTIP \$187,000	Remaining Allocation Balance:					ALLOCATED	
04	SON	2158	MTC990003	LA	Metropolitan Transportation Commission	FY 00/01 Prog:	161,000				161,000	ALLOCATED
SONOMA			RPL-6084(034)		Regional Rideshare Program	Allocated:	161,000				161,000	
98	STIP	072054				Allocation Date:	07/06/00					
Pierce Gould					RTIP \$970,000	Remaining Allocation Balance:					ALLOCATED	
Sonoma County Totals						Projects: <u>3</u>	FY 00/01 Prog:	192,000		84,000	276,000	
							Allocated:	192,000		84,000	276,000	
							Vote Savings (Increase):					
							Remaining Allocation Balance:					
Region Totals						<u>107</u>	FY 00/01 Prog:	14,627,000	3,432,000	276,685,000	294,744,000	
							Allocated:	14,627,000	3,432,000	276,685,000	294,744,000	
							Vote Savings (Increase):					
							Remaining Allocation Balance:					

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FY 2000-01
TUF ALLOCATION DEADLINE
EXTENSION REPORT

METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds Receiving Allocation Deadline Extensions
SB45 Allocation Timely Use of Funds Report

Attachment C

EXTENSIONS

as of: June 30, 2001										STIP Funds Receiving Extensions to June 30, 2001 Allocation Deadline					FY 2000-01 ALLOCATION STATUS
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE				ENV	PS&E	R/W	CON	TOTAL	
DOC	EA	FED PROJ NO.	STIP TUF FUNDING TOTALS												
04 MRN	2210	MRN99SA04	LA	Town of Fairfax	FY 00/01 Prog:	8,000	65,000	73,000							Original Design not accepted by regulatory agencies 6-month Allocation Extension Approved for \$73,000 New Allocation Deadline: Dec 31, 2001
MARIN		RPL-5277(011)		Glen Drive Storm Damage Restoration	Allocated:										
99 STIP	0U2501				Allocation Date:										
Nancy Briggin			RTIP	\$75,000	Remaining Allocation Balance:	8,000	65,000	73,000							
04 SF	2164	MTC990004	LA	Metropolitan Transportation Commission	FY 00/01 Prog:		78,000	78,000							Section 4(f) certification required 6-month Allocation Extension Approved for \$78,000 New Allocation Deadline: Dec 31, 2001
SAN FRANCISCO				CMAQ Match Reserve - San Francisco County	Allocated:										
98 STIP	0U1501				Allocation Date:										
			RTIP	\$78,000	Remaining Allocation Balance:		78,000	78,000							
04 SM	1036	JPB99T005	MT	Peninsula Corridor Joint Powers Board	FY 00/01 Prog:		1,333,000	1,333,000							PTA Funding match not available until Jul/Aug 2001 4-month Allocation Extension Approved for \$1,333,000 New Allocation Deadline: Oct 31, 2001
SAN MATEO				Caltrain Passenger Car Rehabilitation	Allocated:										
99 STIP					Allocation Date:										
April Chan			RTIP	\$1,333,000	Remaining Allocation Balance:		1,333,000	1,333,000							
04 SCL	2258	JPB99T005	MT	Peninsula Corridor Joint Powers Board	FY 00/01 Prog:		1,334,000	1,334,000							PTA Funding match not available until Jul/Aug 2001 4-month Allocation Extension Approved for \$1,334,000 New Allocation Deadline: Oct 31, 2001
SANTA CLARA				Caltrain Passenger Car Rehabilitation	Allocated:										
99 STIP					Allocation Date:										
April Chan			RTIP	\$1,334,000	Remaining Allocation Balance:		1,334,000	1,334,000							
Region Totals					4	FY 00/01 Prog:	8,000	2,810,000	2,818,000						
						Allocated:									
						Vote Savings (Increase):									
						Remaining Allocation Balance:	8,000	2,810,000	2,818,000						

NOTE: This report lists STIP funds programmed in FY 2000-01 receiving extensions to the June 30, 2001 allocation deadline. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. Projects which have received allocations for all funds programmed in FY 2000-01 are noted as "Voted". All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.

**FY 2000-01
TUF ALLOCATION DEADLINE
LAPSING FUNDS REPORT**

**METROPOLITAN TRANSPORTATION COMMISSION
- STATE TRANSPORTATION IMPROVEMENT PROGRAM-
FY 2000-01 Programmed Funds to Lapse on June 30, 2001
SB45 Allocation Timely Use of Funds Report**

Attachment D

LAPSING FUNDS

as of: June 30, 2001										STIP Funds Requiring Allocation or Extension by June 30, 2001								
DIST	CO	RTE	PPNO	TIP ID	ELEM	RESPONSIBLE AGENCY / PROJECT TITLE												
DOC	EA	FED PROJ NO.		STIP TUF FUNDING TOTALS									ENV	PS&E	R/W	CON	TOTAL	FY 2000-01 ALLOCATION STATUS
04	ALA	2188	ALA99SA09	MT	Livermore Amador Valley Transit Agency				FY 00/01 Prog:	376,000					376,000		FY 00-01 Funds to Lapse: \$376,000 R/W Negotiations fell through, Environmental not complete	
ALAMEDA				LAVTA Operations Facility Expansion (Right of Way)				Allocated:										
99				STIP					Allocation Date:									
				RTIP	\$376,000	Remaining Allocation Balance:		376,000					376,000					
04	ALA	880	A0416Y	ALA971001	CTCO	Caltrans				FY 00/01 Prog:	232,000					232,000		FY 00-01 Funds to Lapse: \$232,000 No longer needed - Combined with B0416Y
ALAMEDA				Santa Clara Co. to Mission Blvd Mitigation Replacement Planting				Allocated:										
8A				STIP	122911					Allocation Date:								
Lyle Oehler				GF RIP	\$232,000	Remaining Allocation Balance:		232,000					232,000					
04	ALA	2103	BRT990002	MT	Bay Area Rapid Transit District				FY 00/01 Prog:	800,000	200,000				1,000,000		FY 00-01 Funds to Lapse: \$200,000 Environmental not complete	
ALAMEDA				BART Oakland Airport Connector				Allocated:	800,000					800,000				
98				STIP	R735SA					Allocation Date:	07/20/00							
				RTIP	\$5,730,000	Remaining Allocation Balance:		200,000					200,000					
04	SCL	2168	MTC990004	LA	Metropolitan Transportation Commission				FY 00/01 Prog:	116,000					116,000		FY 00-01 Funds to Lapse: \$116,000	
SANTA CLARA				CMAQ Match Reserve - Santa Clara County				Allocated:										
98				STIP	0U1701					Allocation Date:								
				RTIP	\$2,961,000	Remaining Allocation Balance:		116,000					116,000					
04	SOL	2261	SOL991032	MT	City of Vallejo				FY 00/01 Prog:	75,000	425,000				500,000		FY 00-01 Funds to Lapse: \$425,000 Improper Programming	
SOLANO				New Vallejo Baylink Ferry Maintenance Facility				Allocated:	75,000					75,000				
00				STIP	T971SA					Allocation Date:	03/28/01							
Pamela Belchamber				RTIP	\$500,000	Remaining Allocation Balance:		425,000					425,000					
04	SOL	2260	SOL950035	MT	City of Vallejo				FY 00/01 Prog:	75,000	2,425,000				2,500,000		FY 00-01 Funds to Lapse: \$2,425,000 Improper Programming	
SOLANO				Vallejo Ferry Terminal Intermodal Facility (Design)				Allocated:	75,000					75,000				
00				STIP	T972SA					Allocation Date:	03/28/01							
Pamela Belchamber				RTIP	\$2,500,000	Remaining Allocation Balance:		2,425,000					2,425,000					
04	SOL	5301	SOL990004	LA	Solano Transportation Authority				FY 00/01 Prog:	250,000 100,000 1,750,000					2,100,000		FY 00-01 Funds to Lapse: \$2,100,000 Additional time required for NEPA 404 Process	
SOLANO				Solano I-80 Reliever Route / Jepson Parkway				Allocated:										
98				STIP	0T2101					Allocation Date:								
John Harris				RTIP	\$13,791,000	Remaining Allocation Balance:		250,000 100,000 1,750,000					2,100,000					
Region Totals								7	FY 00/01 Prog:	950,000	3,300,000	476,000	2,098,000	6,824,000				
									Allocated:	950,000				950,000				
									Vote Savings (Increase):									
									Remaining Allocation Balance:	3,300,000	476,000	2,098,000	5,874,000					

NOTE: This report lists STIP projects with funds programmed in FY 2000-01 which will not receive an allocation or extension by the June 30, 2001 allocation deadline. These funds will be deleted from the STIP and return to the County in the next county share period beginning in fiscal year 2004-05. The report excludes funds not subject to the FY 2000-01 - June 30, 2001 allocation Timely Use of Funds Deadline (such as Caltrans R/W and Support). The report also excludes funds programmed in other Fiscal Years. All STIP funds are not necessarily included in this report. Refer to the STIP for a complete listing of total STIP programming for these projects.